



## Lowther Primary School: Pupil Premium Planned Expenditure 2019– 20

Below is the pupil premium budget allocation for 2019 -20 At the beginning of 2019 academic year we had 71 children eligible for Pupil Premium funding.

| LOWTHER PRIMARY SCHOOL: PUPIL PREMIUM BUDGET ALLOCATIONS  |   |                      |
|---|---|----------------------|
| TOTAL Funding Sept 19 -Aug 20   | pupils: 71  | £ 98,320             |
| <b>Upper Key Stage Two</b><br>24 PPG pupils (31% of our total)<br>Budget share = £24,180  |   |                      |
| <b>Objectives:</b> <ul style="list-style-type: none"> <li>▪ Assuring the best possible learning experiences in the classroom and support pupils in fully accessing all of the curriculum, including trips and visits.</li> <li>▪ Having targeted support for pupils with vulnerable attendance and emotional difficulties</li> <li>▪ To close the gap in attainment for PP pupils in core subjects of Reading, Writing and Maths. This includes intervention support in writing for editing and proof reading skills, interventions for addressing core misconceptions in Maths and intervention support for homework to ensure children understand fully</li> <li>▪ To improve independence and develop social skills and mental well-being</li> </ul> |   |                      |
| <b>PLANNED EXPENDITURE</b>  | <b>Sessions weekly (hrs)</b>                      | <b>Total £</b>       |
| In class interventions KS2  | Teacher 5 hrs pw<br>Teaching Assistant 12hrs pw   | £7,730<br>£4,176     |
| Out of class interventions KS2 targeted support Ages 7- 11  | Teacher 4hr pw<br>Teaching Assistant 2hrs pw      | £6,184<br>£1,392     |
| Personal social and emotional support care for children and families UKS2   | Teacher 1hr pw<br>Teaching Assistant 2hrs pw      | £1,546<br>£1,392     |
|   |   | <b>Total £22,420</b> |
| <b>Lower Key Stage Two</b><br>26 PPG pupils (37% of our total)<br>Budget share = £28,860  |   |                      |
| <b>Objectives:</b> <ul style="list-style-type: none"> <li>▪ Assuring the best possible learning experiences in the classroom and support pupils in fully accessing all of the curriculum, including trips and visits.</li> <li>▪ Having targeted support for pupils with vulnerable attendance and emotional difficulties</li> <li>▪ To close the gap in attainment for PP pupils in core subjects of Reading, Writing and Maths. This includes intervention support in writing for editing and proof reading skills, interventions for addressing core misconceptions in Maths and intervention support for homework to ensure children understand fully</li> <li>▪ To improve independence and develop social skills and mental well-being</li> </ul> |   |                      |
| <b>PLANNED EXPENDITURE</b>  | <b>Sessions weekly (hrs)</b>                      | <b>Total £</b>       |
| In class interventions KS2  | Teacher 6 hrs pw<br>Teaching Assistant 12hrs pw   | £9,276<br>£8,354     |
| Out of class interventions KS2 targeted support Ages 7- 11  | Teacher 2hrs pw<br>Teaching Assistant 5hrs pw     | £3092<br>£3,392      |
| Personal social and emotional support care for children and families LKS2   | Teacher 2.5hrs pw<br>Teaching Assistant 2.5hrs pw | £3,865<br>£1,696     |
|   |   | <b>Total £29,675</b> |

# Lowther



## Key Stage One

16 PPG pupils (23% of our total)

Budget share = £17,940

Objectives:

- Assuring the best possible learning experiences in the classroom and support pupils in fully accessing all of the curriculum, including trips and visits.
- Having targeted support for pupils with vulnerable attendance and emotional difficulties
- To close the gap in attainment for PP pupils in core subjects of Reading, Writing and Maths
- Sports coach runs sessions to promote physical fitness
- Use of allotment sessions to promote physical activity and mental health

| PLANNED EXPENDITURE  | Sessions weekly (hrs)      | Total £              |
|--|----------------------------|----------------------|
| In class interventions KSI including group work and 1:1 where necessary  | Teacher 4 hrs pw           | £6,184               |
|  | Teaching Assistant 6hrs pw | £4,176               |
| Out of class interventions including group work and 1:1 where necessary  | Teaching Assistant 4hrs pw | £2,784               |
| Personal social and emotional support care for children and families KSI | Teacher 2hrs pw            | £3,092               |
|  | Teaching Assistant 2hrs pw | £1,392               |
|  |                            | <b>Total £17,628</b> |

## Early Years Foundation Stage

7 PPG pupils (10% of our total)

Budget share = £7,800

Objectives:

- Assuring the best possible learning experiences in the classroom and support pupils in fully accessing all of the curriculum, including trips and visits.
- Having targeted support for pupils with emotional difficulties
- To close the gap in attainment for PP pupils in core subjects of Reading, Writing and Maths
- To improve independence and develop social skills and mental well-being
- Daily phonics for PPG children
- Support for attendance by communication and relationship building with vulnerable families

|   |                             |                     |
|---|-----------------------------|---------------------|
| Interventions in class  | Teacher 3hrs pw             | £4,638              |
|   | Teaching Assistant 3hrs pw  | £2,088              |
| Interventions out of class  | Teacher 0hrs pw             |                     |
|   | Teaching Assistant 2 hrs pw | £1,392              |
| Personal social and emotional support care for children and families EYFS | Teaching Assistant 2hrs pw  | £1,392              |
|   |                             | <b>Total £9,510</b> |



## Additional support

Budget share = £20,000

### Objectives:

- Assuring the best possible learning experiences in the classroom and support pupils in fully accessing all of the curriculum,
- Having targeted support for pupils with vulnerability
- Ensure full access to all school trips and visits, including residential trips
- Ensure full access to the widest aspects of school life including clubs and visiting speakers etc.
- Provide practical support for vulnerable families to access the wider curriculum and all of school life
- To close the gap in breadth and range of opportunities children are exposed to
- To improve independence and develop social skills and mental well-being
- To feel included as part of the school family
- Sports coach runs sessions to promote physical fitness
- Use of allotment sessions to promote physical activity and mental health

|  |  |                      |
|--|--|----------------------|
| Breakfast Club                             | 5 children x 5 days<br>25 sessions per week  | £4,750               |
| Fit for Sport                              | 3 places   | £1,678               |
| Extra-curricular clubs                     | 20 children x 1 club per week  | £2,280               |
| Educational Trips                          | 14 classes each receive £200 towards trips for PPG families  | £2,800               |
| SENCO hours                                | Allocation of 2 hours per week to focus on supporting ppg pupils   | £3,287               |
| ELSA provision                             | Provision of mental health support for pupils in KS2 (1 day per week)  | £700                 |
| Sports Coach                               | Run sessions for vulnerable groups (especially in Y1 and Y3 – 12 children) to promote physical well-being and to support behavior. | £1065                |
| HT and Deputy time supporting families     | Allocation of approximately 0.5 hours per week to our most vulnerable ppg families   | £1392                |
| Residential trips                          | 6 x Y4, 4 x Y5, 4 x Y6 residential trips   | £2,800               |
| <b>Total planned expenditure = £99,985</b> |  | <b>Total £20,752</b> |
| Budget = £98,320<br>Difference = +£1,665   |  |                      |